

Hours Lost Due to Work Related Injury/Illness Public Works & Assets



KPI Owner: Director Burns/Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: 3% FY12, 2% FY13 (monthly avg rate)</p> <p>Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked.</p> <p>Benchmark: TBD</p>	<p>Data Source: Payable Time PeopleSoft</p> <p>Goal Source: Enterprise KPI for productivity</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step 8: Monitor and diagnose</p> <p>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours</p> <p>Why Measure: Minimize number & severity of workplace injuries/illness</p> <p>Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained.</p>

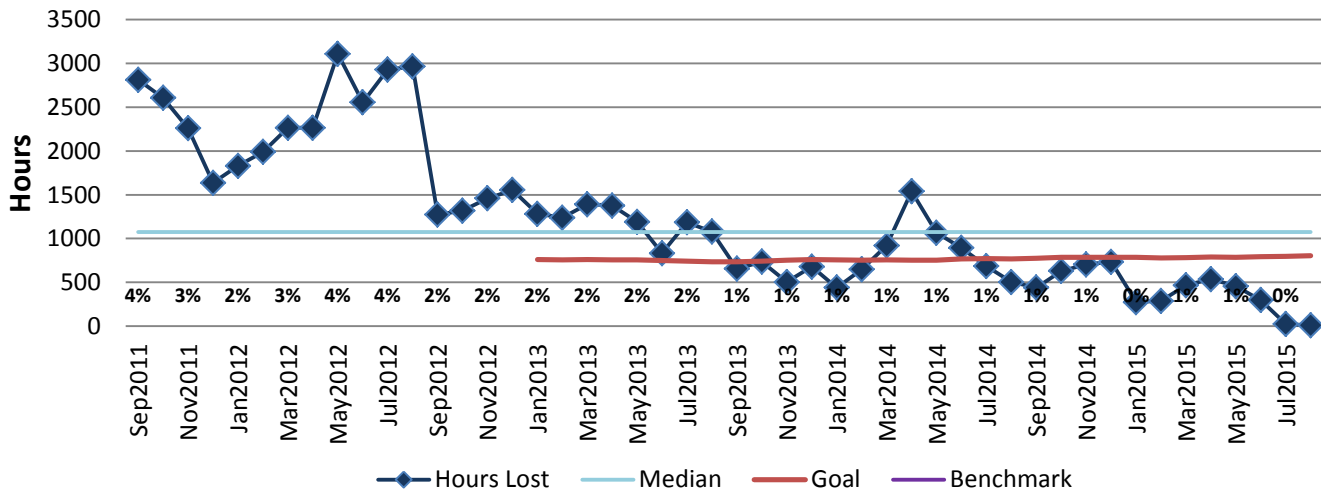
How Are We Doing?

Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
9,446	4,860		804	8	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.